

# TENNESSEE COUNTY-BY-COUNTY ANALYSIS

## FISCAL YEAR 2016-17

### PERRY COUNTY

County Seat  
Linden

Square Miles  
414.73



	UNITED STATES	TENNESSEE	PERRY COUNTY
Population estimates, July 1, 2016, (V2016)	323,127,513	6,651,194	7,964
Population estimates base, April 1, 2010, (V2016)	308,758,105	6,346,298	7,928
Population, percent change - April 1, 2010 (estimates base) to July 1, 2016, (V2016)	4.7	4.8	0.5
Persons under 5 years, percent, July 1, 2015, (V2015)	6.2	6.1	6.0
Persons under 18 years, percent, July 1, 2015, (V2015)	22.9	22.7	21.7
Persons 65 years and over, percent, July 1, 2015, (V2015)	14.9	15.4	21.5
Veterans, 2011-2015	20,108,332	462,414	673
Households, 2011-2015	116,926,305	2,504,556	3,226
High school graduate or higher, percent of persons age 25 years+, 2011-2015	86.7	85.5	75.5
Bachelor's degree or higher, percent of persons age 25 years+, 2011-2015	29.8	24.9	11.0
Median household income (in 2015 dollars), 2011-2015	\$53,889	\$45,219	\$31,425
Per capita income in past 12 months (in 2015 dollars), 2011-2015	\$28,930	\$25,227	\$18,340
Persons in poverty, percent	13.5	16.7	22.3
Population per square mile, 2010	87.4	153.9	19.1
Land area in square miles, 2010	3,531,905.43	41,234.90	414.73

Source: US Census Bureau, State & County QuickFacts

**State Shared Taxes County of Perry**

<b>2016-17 Tax Collections</b>	<b>Linden</b>	<b>Lobelville</b>	<b>Perry County</b>	<b>Total</b>
Alcoholic Beverage	\$0	\$0	\$37,670	\$37,670
Beer	\$438	\$433	\$18,415	\$19,286
Business Tax	\$21,226	\$8,750	\$47,461	\$77,438
Excise	\$6,128	\$5,121	\$51,669	\$62,918
Fantasy Sports Tax	\$0	\$0	\$60	\$60
Gas & Motor Fuel	\$27,142	\$26,813	\$1,638,653	\$1,692,608
Income Tax	\$18,177	\$24,318	\$29,578	\$72,072
Mixed Drink	\$1,472	\$0	\$0	\$1,472
Occupancy Tax	\$0	\$0	\$1,528	\$1,528
Sales	\$74,877	\$73,970	\$97,487	\$246,335
Severance	\$0	\$0	\$93,065	\$93,065
Telecomm Sales	\$83	\$82	\$1,279	\$1,443
Tire Tax - County	\$0	\$0	\$1,671	\$1,671
TVA Replacement	\$10,252	\$10,121	\$661,077	\$681,449
<b>Total</b>	<b>\$159,795</b>	<b>\$149,608</b>	<b>\$2,679,613</b>	<b>\$2,989,015</b>

**STATE OF TENNESSEE**  
**COUNTY-BY-COUNTY ANALYSIS**  
**Perry County**  
**FY16-17**

**AGRICULTURE**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$28,800	\$0	\$28,800
Agricultural Resources Conservation Fund	\$23,844	\$0	\$23,844
Fairs	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$0	\$0

**CHILDREN'S SERVICES**

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$334,200	\$120,300	\$541,500	\$996,000	93
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$18,200	\$13,500	\$0	\$31,700	11
Independent Living	\$1,800	\$6,700	\$0	\$8,500	1

Facilities Operations Name(s): None

**COMMERCE AND INSURANCE**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$561,511	\$0	\$561,511	-
Fire Academy Trainees	\$0	\$0	\$0	21
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$0	\$0	\$0	-
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	2

**COMMISSION ON AGING AND DISABILITY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$3,524	\$62,549	\$66,073	11,451	147
OPTIONS	\$17,053	\$0	\$17,053	-	8
State Health Insurance Assistance Program (SHIP)	\$0	\$17,311	\$17,311	-	1,274

**COMMISSION ON CHILDREN AND YOUTH**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

**COMPTROLLER**

Category	Property Tax Relief	Total Debt	Debt per Capita FY2016
State Contribution to Property Tax Relief	\$48,624	\$0	\$0
County Debt and Debt per Capita FY2016	\$0	\$2,046,648	\$259

## CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$113,800	\$0	\$113,800
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$275,300	\$0	\$275,300

Facilities Operation Name(s): None

## COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$53,210	\$0	\$53,210

## DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$81,468	\$12,100	\$93,568	21

## ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$3,724	\$0	\$3,724
FastTrack Infrastructure and Development	\$18,856	\$0	\$18,856
FastTrack Training	\$104,000	\$0	\$104,000

## EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$67,500	\$0	\$67,500	55	-
K-12 Programs	\$6,359,700	\$1,411,023	\$7,770,723	1,032	73
Pre-Kindergarten Programs	\$303,185	\$0	\$303,185	55	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Special Schools Operations Name(s): None

## ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$811	\$0	\$811	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$546,244	\$49,765	\$596,009	1,243

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): Mousetail Landing

## FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

## FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	5

## GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2017)	Sq Ft of State Owned Space (as of January 2017)
State Space	3,440	46,032

## HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$2,186	\$1,744	\$0	\$0	\$3,930	3
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$101,868	\$0	\$0	\$0	\$101,868	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$13,622	\$13,622	12
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	17
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$896	\$1,740	\$0	\$0	\$2,636	5
Tobacco Settlement Funds	\$15,784	\$0	\$0	\$0	\$15,784	303
Women, Infant, Children (WIC)	\$0	\$146,413	\$51,637	\$0	\$198,051	427

## HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	106	\$1,451	103	\$398,834
Colleges of Applied Technology	\$0	\$0	\$0	-	-	53	-	\$0	-	\$0
Community Colleges	\$0	\$0	\$0	-	-	79	-	\$0	-	\$0
Universities	\$151,667	\$0	\$151,667	-	2	138	-	\$0	-	\$0
UT- County Technical Advisory Service	\$2,460	\$0	\$2,460	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$13,659	\$0	\$13,659	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$1,341	\$0	\$1,341	-	-	-	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): None

Community Colleges Main Campus Name(s): None

Universities Main Campus Names(s): None

## HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	31

## HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$0	\$0	\$0	-
Child Care Certificate Program	\$0	\$0	\$0	\$1,365	3
Child Support Disbursement (cases)	\$0	\$0	\$0	\$666,729	451
Families First Cash Assistance	\$15,188	\$45,392	\$60,579	\$0	749
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$2,225,404	\$2,225,404	\$0	18,998
Vocational Rehabilitation (Direct Client Services)	\$2,128	\$7,861	\$9,989	\$0	-

## INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$23,662	\$0	\$23,662	-	10
Regional Offices	\$0	\$0	\$0	Middle Region	-
Seating and Positioning	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$0	\$0	\$0	-	-

## LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$11,168	\$55,844	\$67,012	16	-	4
Unemployment Insurance Benefits	\$201,845	\$2,674	\$204,519	-	-	-
Workers Compensation	\$11,073	\$0	\$11,073	-	96	-

## LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$158,754	12	\$2,442,137

## MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$14,238	\$0	\$0	\$14,238	25
Crisis Services Continuum	\$37,618	\$0	\$0	\$37,618	209
Other Mental Health Services	\$0	\$0	\$0	\$51,856	234
Regional Mental Health Institute	\$0	\$0	\$0	\$56,749	12
Substance Abuse Services	\$0	\$0	\$0	\$31,066	21

## MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$8,086	\$8,086	-	-	-	-	-	-
Readiness Centers	\$11,771	\$12,863	\$24,634	1	-	-	7	35	42

## PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$40,902	\$0	\$40,902	21

## SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses Issued based on County of Residence	\$0	\$0	\$0	-	1,963	-	-
Handgun Permits	\$0	\$0	\$0	-	-	314	-
Highway Safety Grants	\$0	\$5,000	\$5,000	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	2,032

## SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$0	\$750	\$750

## TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$9,588	\$0	\$9,588	1
Adults on TennCare	\$2,463,977	\$4,583,004	\$7,046,980	969
Children on TennCare	\$1,516,083	\$2,819,919	\$4,336,003	1,108
CHOICES Enrollees	\$1,623,809	\$3,020,289	\$4,644,097	87
Cover Kids	\$12,372	\$158,937	\$171,309	81
Cover RX	\$8,913	\$0	\$8,913	55
Intellectual and Developmental Disabilities Waivers	\$58,607	\$109,010	\$167,617	2
Supplemental Hospital Payments	\$91,053	\$168,971	\$260,024	1

## TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$3,680	\$0	\$3,680

## TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,430	\$2,611	\$7,041	-	5
Other Forensic Tests	\$0	\$0	\$0	-	94

**TENNESSEE HOUSING DEVELOPMENT AGENCY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2016	\$13,274	\$180,678	\$193,952	2	176	178

**TENNESSEE PUBLIC UTILITY COMMISSION**

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2017	-	5,452	-
Rate Regulated Utilities Per County	-	-	-
Telecommunications Device Access Program (TDAP) as of May 2017	-	-	2

**TOURIST DEVELOPMENT**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$3,580	\$0	\$3,580

**TRANSPORTATION**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$16,800	\$45,000	\$61,800	-	1
Bridge Grant Program	\$97,637	\$0	\$97,637	-	-
State Aid Road Program	\$267,700	\$0	\$267,700	-	-
State-maintained Highways	\$738,884	\$0	\$738,884	97	-

**TREASURY**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$3,565,446	\$0	\$3,565,446

**VETERAN SERVICES**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$4,068,000	\$4,068,000	567

**WILDLIFE RESOURCES AGENCY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	629	258	179

Wildlife Management Areas Acres: -

Wildlife Management Areas Name(s): None